



Sports levy fee costing for sporting clubs

In the past, some clubs have struggled with organising their 'Sports Fee Structure' for the event. This document is to assist sports to determine what their sports fees should be. **This is an example only with some notes to assist you.** Please be aware, in this example if you do not get the estimated number of participants you may run at a financial loss.

Equipment costs	\$500.00	Cost of balls or other equipment required during the event.
Officials 5 days - Airmfares, Accommodation and on ground expenses.	\$1850.00	Where a sport may have to bring from interstate, officials, referees etc. This would include airmfares, accommodation and sundry expenses.
Porta loo Hire 5 days inc delivery, pickup, chemicals and empty	\$445.00	We have used 'Porta Loo Hire' as an example but this might be a Storage Container or anything else, which is required to handle the larger numbers for your sport.
Volunteer refreshments 5 volunteers over 7 days	\$1050.00	Under the Sports Agreement, we require you to look after your volunteers during the event. Cost this as part of your fee structure to avoid surprise costs.
Timing equipment hire over 5 days	\$2000.00	Some sports may have to bring in specialist equipment for the competition. Here we have provided an example and cost.
Total costs	\$5845.00	

To achieve the required Sports Fee

Projected numbers	120	This is important. Some sports want a profit from the event as part of the Sports Fee. You need to divide the total costs by your 'Projected Participants' before you add the profit for the club.
Per person cost Total costs divided by projected Number of participants	\$48.70	Please round the accurate figure up to the nearest \$5. Dealing with odd numbers and cents is a nightmare for all involved.
Profit for the sport per person	\$20.00	In the example provided, we have used \$20 per person. Some sports prefer to make their additional money from Food Stalls, Drink Sales etc. at the event.
Proposed Sports fee Costs plus profit	\$70.00	